MEMORANDUM



TO: Mayor Walker and Councilors

FROM: M McPherson, City Administrator

SUBJECT: General Budget Discussion, Budget Review

Schedule

DATE: October 5, 2021

Staff proposes the following budget review schedule:

October 7 – review and discussion of general budget items

October 14 – review of Capital Improvement Plan requests and the Liquor Enterprise Fund budget

October 24 – review of General Government budgets

November 4 – review of Fire and Police budgets

November 9 – review of Public Works and Wastewater Enterprise Fund budgets